Municipalidad de Tapalqué

ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS

(POR FINALIDAD Y FUNCIÓN)

Del 02/01/2026 al 30/06/2026

01/07/2026 10:09

Ejercicio: 2026

Finalidades y Funciones	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. - Devengado	Devengado no pagado
100 - Administración Gubernamental										
110 Legislativa	496.517.634,90	0,00	496.517.634,90	0,00	242.837.588,69	241.400.993,69	185.894.358,96	253.680.046,21	255.116.641,21	55,506,634.73
120 Judicial	99.114.722,67	7.000.000,00	106.114.722,67	0,00	65.539.742,61	63.269.992,61	49.059.522,88	40.574.980,06	42.844.730,06	14,210,469.73
130 Dirección superior ejecutiva	1.646.836.098,97	71.451.898,73	1.718.287.997,70	3.281.723,00	944.327.926,71	888.538.885,39	722.434.776,01	770.678.347,99	829.749.112,31	166,104,109.38
160 Administración Fiscal	1.052.358.917,28	51.500.000,00	1.103.858.917,28	127.627,40	531.953.404,57	519.673.479,91	417.756.716,17	571.777.885,31	584.185.437,37	101,916,763.74
180 Información y estadísticas básicas	74.975.447,56	6.750.000,00	81.725.447,56	2.000.000,00	45.848.837,00	41.098.837,00	34.172.632,31	33.876.610,56	40.626.610,56	6,926,204.69
Total Administración Gubernamental	**3.369.802.821,38**	**136.701.898,73**	**3.506.504.720,11**	**5.409.350,40**	**1.830.507.499,58**	**1.753.982.188,60**	**1.409.318.006,33**	**1.670.587.870,13**	**1.752.522.531,51**	**344.664.182,27**
200 - Servicios de seguridad										
210 Seguridad interior	717.572.038,79	63.350.000,00	780.922.038,79	9.541.048,77	348.063.037,65	279.147.490,64	247.579.148,31	423.317.952,37	501.774.548,15	31,568,342.33
Total Servicios de seguridad	**717.572.038,79**	**63.350.000,00**	**780.922.038,79**	**9.541.048,77**	**348.063.037,65**	**279.147.490,64**	**247.579.148,31**	**423.317.952,37**	**501.774.548,15**	**31.568.342,33**
300 - Servicios sociales										
310 Salud	5.874.569.253,12	463.519.155,09	6.338.088.408,21	73.767.082,12	5.277.323.360,40	4.487.869.511,44	3.709.256.928,72	986.997.965,69	1.850.218.896,77	778,612,582.72
320 Promoción y asistencia social	926.481.042,45	147.237.350,87	1.073.718.393,32	10.368.322,00	685.096.333,65	639.169.764,94	538.517.287,12	378.253.737,67	434.548.628,38	100,652,477.82
330 Seguridad social	918.808.255,79	0,00	918.808.255,79	837.632,50	259.748.274,43	236.583.959,66	192.373.420,79	658.222.348,86	682.224.296,13	44,210,538.87
340 - Educacion y Cultura										
344 Educación superior y universitaria	456.568.377,47	12.307.680,00	468.876.057,47	360.000,00	98.632.736,67	63.727.395,18	62.737.744,74	369.883.320,80	405.148.662,29	989,650.44
342 Educación elemental	315.321.300,42	0,00	315.321.300,42	1.672.129,51	144.859.603,80	124.866.733,42	110.849.277,97	168.789.567,11	190.454.567,00	14,017,455.45
343 Educación media y técnica	81.318.286,00	25.885.756,99	107.204.042,99	1.139.350,00	51.516.249,14	29.936.623,49	29.115.316,49	54.548.443,85	77.267.419,50	821,307.00
346 Deporte y recreación	1.546.442.996,54	22.813.391,76	1.569.256.388,30	24.952.590,00	726.083.319,56	581.992.079,47	528.408.930,42	818.220.478,74	987.264.308,83	53,583,149.05
341 Administración de la educación	217.750.000,00	1.000,00	217.751.000,00	2.750.000,00	117.395.309,68	100.409.756,52	97.252.248,15	97.605.690,32	117.341.243,48	3,157,508.37
345 Cultura (incluye culto)	541.220.726,30	2.850.000,00	544.070.726,30	2.125.000,00	313.127.173,70	268.548.452,50	219.150.802,60	228.818.552,60	275.522.273,80	49,397,649.90
360 Trabajo	531.432.957,54	34.702.613,13	566.135.570,67	56.000,00	268.735.948,41	237.545.894,84	201.452.747,18	297.343.622,26	328.589.675,83	36,093,147.66
370 Vivienda	0,00	401.730.841,90	401.730.841,90	0,00	613.693.325,97	540.322.887,03	540.196.302,29	-211.962.484,07	-138.592.045,13	126,584.74
390 - Urbanismo										
392 Alumbrado público	167.885.122,00	4.974.102,09	172.859.224,09	8.665.933,02	188.202.357,55	183.655.770,82	180.655.134,53	-24.009.066,48	-10.796.546,73	3,000,636.29

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391 Planeamiento y desarrollo urbano	3.598.419.742,88	472.529.296,31	4.070.949.039,19	17.700.757.597,06	3.283.522.415,01	2.768.473.665,79	2.437.829.145,76	-16.913.330.972,88	1.302.475.373,40	330,644,520.03
393 Recolección de residuos, barrido y	753.347.052,98	0,00	753.347.052,98	2.150.000,00	526.401.918,32	511.807.584,94	413.363.603,49	224.795.134,66	241.539.468,04	98,443,981.45
Total Servicios sociales	**15.929.565.113,49**	**1.588.551.188,14**	**17.518.116.301,63**	**17.829.601.636,21**	**12.554.338.326,29**	**10.774.910.080,04**	**9.261.158.890,25**	**-12.865.823.660,87**	**6.743.206.221,59**	**1.513.751.189,79**
400 - Servicios Economicos										
430 Transporte	18.239.035,04	0,00	18.239.035,04	470.578,51	27.352.030,16	10.995.530,16	10.668.130,16	-9.583.573,63	7.243.504,88	327,400.00
450 Agricultura	26.544.063,25	0,00	26.544.063,25	0,00	15.728.432,29	15.497.432,29	12.401.330,94	10.815.630,96	11.046.630,96	3,096,101.35
460 Industria	435.073.531,87	13.000.000,00	448.073.531,87	0,00	219.099.723,77	211.462.304,95	171.664.032,16	228.973.808,10	236.611.226,92	39,798,272.79
470 Comercio, turismo y otros servicios	7.735.000,00	0,00	7.735.000,00	0,00	7.104.346,00	5.904.346,00	5.809.546,00	630.654,00	1.830.654,00	94,800.00
Total Servicios Economicos	**487.591.630,16**	**13.000.000,00**	**500.591.630,16**	**470.578,51**	**269.284.532,22**	**243.859.613,40**	**200.543.039,26**	**230.836.519,43**	**256.732.016,76**	**43.316.574,14**
500 - Deuda Publica										
510 Servicios de la deuda pública (intereses y	1.314.589.694,18	-398.973.488,31	915.616.205,87	0,00	876.269.567,01	876.263.658,30	858.726.075,00	39.346.638,86	39.352.547,57	17,537,583.30
Total Deuda Publica	**1.314.589.694,18**	**-398.973.488,31**	**915.616.205,87**	**0,00**	**876.269.567,01**	**876.263.658,30**	**858.726.075,00**	**39.346.638,86**	**39.352.547,57**	**17.537.583,30**
Totales Generales :	**21.819.121.298,00**	**1.402.629.598,56**	**23.221.750.896,56**	**17.845.022.613,89**	**15.878.462.962,75**	**13.928.163.030,98**	**11.977.325.159,15**	**-10.501.734.680,08**	**9.293.587.865,58**	**1.950.837.871,83**